

ORDINANCE #02-2010  
2011 Appropriation Ordinance

Section I - BE IT ORDAINED BY THE TOWN OF WENTWORTH, SOUTH DAKOTA, that the following sums are appropriated to meet the obligations of the municipality.

FUND ACCOUNT	2011 APPROPRIATED	ESTIMATED REVENUE	NEEDED TAX
<b>LEGISLATIVE</b>			
Council	\$ 5,000.00	\$ 5,000.00	\$ -
Finance Officer	\$ 5,500.00	\$ 5,500.00	\$ -
Legal & Professional Fees	\$ 1,200.00	\$ 1,200.00	\$ -
Insurance	\$ 6,400.00	\$ 6,400.00	\$ -
Payroll Taxes	\$ 3,000.00	\$ 3,000.00	\$ -
General Government	\$ 8,100.00	\$ 1,900.00	\$ 6,200.00
<b>GOV'T BUILDINGS</b>			
Community Center	\$ 870.00	\$ 870.00	\$ -
Shop & Office	\$ 4,900.00	\$ 4,900.00	\$ -
<b>CONTINGENCY</b>	\$ 1,300.00	\$ -	\$ 300.00
<b>ECONOMIC DEVELOPMENT</b>	\$ 200.00	\$ 200.00	\$ -
<b>PARKS</b>			
General Maintenance	\$ 800.00	\$ -	\$ -
Park Equipment	\$ 500.00	\$ -	\$ -
Payroll	\$ 500.00	\$ 100.00	\$ -
West Nile	\$ 1,700.00	\$ 530.00	\$ -
<b>STREETS</b>			
Gasoline & Fuel	\$ 2,000.00	\$ 2,000.00	\$ -
General Maintenance	\$ 14,100.00	\$ 3,000.00	\$ 11,100.00
Payroll	\$ 2,500.00	\$ 2,500.00	\$ -
Street Lighting	\$ 4,000.00	\$ 4,000.00	\$ -
Snow Removal	\$ 2,000.00	\$ -	\$ -
Equipment Maintenance	\$ 2,000.00	\$ 2,000.00	\$ -
Equipment Purchases	\$ 1,400.00	\$ -	\$ -
Street Repair Project	\$ 25,000.00	\$ 2,600.00	\$ 22,400.00
<b>WATER</b>			
Annual Water Fees	\$ -	\$ 20,500.00	\$ -
Annual Water Service Fees	\$ -	\$ 14,750.00	\$ -
Misc. Income	\$ -	\$ 1,500.00	\$ -
Water Purchases	\$ 12,000.00	\$ -	\$ -
Water Payroll & Benefit Allowance	\$ 3,750.00	\$ -	\$ -
Water Operator Contract	\$ 6,600.00	\$ -	\$ -
Loan Payment & Reserve	\$ 6,500.00	\$ -	\$ -
Annual Fees & Locates	\$ 430.00	\$ -	\$ -
Water Testing	\$ 400.00	\$ -	\$ -
Repairs & Maintenance	\$ 5,000.00	\$ -	\$ -
<b>SEWER</b>			
Annual Sewer Fees	\$ -	\$ 23,500.00	\$ -
Misc. Income	\$ -	\$ 500.00	\$ -
Sewer Payroll & Benefit Allowance	\$ 3,750.00	\$ -	\$ -
Sewer Operator Contract	\$ 6,600.00	\$ -	\$ -
Repairs & Maintenance	\$ 10,000.00	\$ -	\$ -
Annual Fees & Locates	\$ 200.00	\$ -	\$ -
<b>GARBAGE</b>			
Annual Garbage Service Fees	\$ -	\$ 12,250.00	\$ -
Collection Contract	\$ 10,000.00	\$ -	\$ -
Sales Tax	\$ 500.00	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 158,700.00</b>	<b>\$ 118,700.00</b>	<b>\$ 40,000.00</b>
<b>APPROPRIATED BUDGET</b>			
<b>TOTAL TAX LEVY</b>	<b>\$ 40,000.00</b>		

Section II - A tax sufficient to raise the total levied dollar amount is hereby levied upon taxable property within the Town of Wentworth, South Dakota, for the purpose of providing funds to meet the lawful expense and liabilities of the fiscal year 2011.

Section III - All miscellaneous revenue received that is not otherwise identified by a specific fund account shall be credited to the General Fund of the Town of Wentworth.

Section IV - The Finance Officer, hereby is authorized and directed to verify the said tax levy to the Lake County Auditor of South Dakota.

First Reading: September 8, 2010  
 Second Reading: September 15, 2010  
 Adopted: September 15, 2010  
 Published: October 1, 2010  
 Effective: October 21, 2010

Trish Peterson, Finance Officer

Roger Vogt/President