

ORDINANCE #02-2012
2013 Appropriation Ordinance

Section I - BE IT ORDAINED BY THE TOWN OF WENTWORTH, SOUTH DAKOTA, that the following sums are appropriated to meet the obligations of the municipality.

FUND ACCOUNT	2013 APPROPRIATED	ESTIMATED REVENUE	NEEDED TAX
LEGISLATIVE			
Council	\$ 5,000.00	\$ 5,000.00	\$ -
Finance Officer	\$ 5,500.00	\$ 5,500.00	\$ -
Legal & Professional Fees	\$ 1,000.00	\$ 1,000.00	\$ -
Insurance	\$ 6,100.00	\$ 6,100.00	\$ -
Payroll Taxes	\$ 3,000.00	\$ 3,000.00	\$ -
General Government	\$ 9,125.00	\$ 2,925.00	\$ 6,200.00
GOV'T BUILDINGS			
Community Center	\$ 1,200.00	\$ 1,200.00	\$ -
Shop & Office	\$ 5,200.00	\$ 5,200.00	\$ -
CONTINGENCY	\$ 1,000.00	\$ -	\$ 300.00
ECONOMIC DEVELOPMENT	\$ 200.00	\$ 200.00	\$ -
PARKS			
General Maintenance	\$ 800.00	\$ -	\$ -
Park Equipment	\$ 500.00	\$ -	\$ -
Payroll	\$ 1,500.00	\$ 1,300.00	\$ -
West Nile	\$ 2,000.00	\$ 775.00	\$ -
STREETS			
Gasoline & Fuel	\$ 4,100.00	\$ 2,000.00	\$ -
General Maintenance	\$ 9,800.00	\$ 2,500.00	\$ 7,100.00
Payroll	\$ 3,500.00	\$ 3,500.00	\$ -
Street Lighting	\$ 4,000.00	\$ 4,000.00	\$ -
Snow Removal	\$ 2,000.00	\$ -	\$ -
Equipment Maintenance	\$ 2,000.00	\$ 2,000.00	\$ -
Equipment Purchases	\$ 8,000.00	\$ 2,600.00	\$ 5,400.00
Street Repair Project	\$ 22,000.00	\$ -	\$ 20,500.00
WATER			
Annual Water Fees	\$ -	\$ 17,500.00	\$ -
Annual Water Service Fees	\$ -	\$ 14,850.00	\$ -
Misc. Income	\$ -	\$ 1,500.00	\$ -
Water Purchases	\$ 11,000.00	\$ -	\$ -
Water Payroll & Benefit Allowance	\$ 3,750.00	\$ -	\$ -
Water Operator Contract	\$ 6,600.00	\$ -	\$ -
Loan Payment & Reserve	\$ 6,500.00	\$ -	\$ -
Annual Fees & Locates	\$ 415.00	\$ -	\$ -
Water Testing	\$ 400.00	\$ -	\$ -
Repairs & Maintenance	\$ 5,000.00	\$ -	\$ -
SEWER			
Annual Sewer Fees	\$ -	\$ 24,500.00	\$ -
Misc. Income	\$ -	\$ 1,500.00	\$ -
Sewer Payroll & Benefit Allowance	\$ 3,950.00	\$ -	\$ -
Sewer Operator Contract	\$ 6,600.00	\$ -	\$ -
Repairs & Maintenance	\$ 10,000.00	\$ -	\$ -
Annual Fees & Locates	\$ 185.00	\$ -	\$ -
GARBAGE			
Annual Garbage Service Fees	\$ -	\$ 14,050.00	\$ -
Collection Contract	\$ 9,800.00	\$ -	\$ -
Sales Tax	\$ 475.00	\$ -	\$ -
TOTAL	\$ 162,200.00	\$ 122,700.00	\$ 39,500.00
APPROPRIATED BUDGET			
TOTAL TAX LEVY	\$ 39,500.00		

Section II - A tax sufficient to raise the total levied dollar amount is hereby levied upon taxable property within the Town of Wentworth, South Dakota, for the purpose of providing funds to meet the lawful expense and liabilities of the fiscal year 2013.

Section III - All miscellaneous revenue received that is not otherwise identified by a specific fund account shall be credited to the General Fund of the Town of Wentworth.

Section IV - The Finance Officer, hereby is authorized and directed to verify the said tax levy to the Lake County Auditor of South Dakota.

First Reading: August 15, 2012
 Second Reading: September 12, 2012
 Adopted: September 12, 2012
 Published: October 3, 2012
 Effective: October 24, 2012

Trish Natwick, Finance Officer

Roger Vogt/President